

GERRISH TOWNSHIP

Budget Adjustments

June 12, 2013

GENERAL FUND

INCREASE:

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| 101-265-719-0 TWP HALL MAINT MILEAGE | \$200.00 |
| 101-265-910-0 TWP HALL INS AND BONDS | \$1,214.77 |

DECREASE:

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| 101-891-999-0 CONTINGENCY FUND | \$1,414.77 |
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POLICE DEPARTMENT

REVENUE

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| 207-000-700-0 DONATIONS | \$100.00 |
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INCREASE

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| 207-301-977-0 EQUIPMENT | \$100.00 |
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FIRE/EMS

INCREASE

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|---------------------------------|-------------|
| 206-336-701-3 MEDIC/FF PT | \$25,217.00 |
| 206-336-701-5 FF/EMT HOLIDAY | \$436.00 |
| 206-336-702-2 FF/EMT HEALTH INS | \$2,592.00 |
| 206-336-703-2 CHIEF HEALTH INS | \$2,592.00 |

DECREASE

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|---------------------------------|-------------|
| 206-336-701-1 MEDIC PT | \$19,500.00 |
| 206-336-701-4 FF/EMT PT | \$6,093.00 |
| 206-336-701-6 MEDIC OT | \$2,388.00 |
| 206-336-977-1 CAPITAL EQUIPMENT | \$2,856.00 |

CEMETERY

INCREASE:

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| 209-262-979-0 NICHE OPEN CLOSE | \$800.00 |
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DECREASE:

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| 209-262-930-0 REPAIR/MAINT | \$800.00 |
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COMMUNITY PARK MARINA

INCREASE:

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| 410-751-975-2 DOCKS AND HOISTS | \$399.96 |
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DECREASE:

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| 410-751-976-0 DOCKS AND HOISTS | \$399.96 |
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